

WV Trail Origins



Key Local and Regional Study Recommendations

Westworth Village City Council December 10, 2013

North Central Texas Council of Governments



Funding

HUD Community Challenge Grant

• \$800,000 for 2-Year Study

Focus Area

2.5 Mile Buffer around NAS Fort Worth, JRB

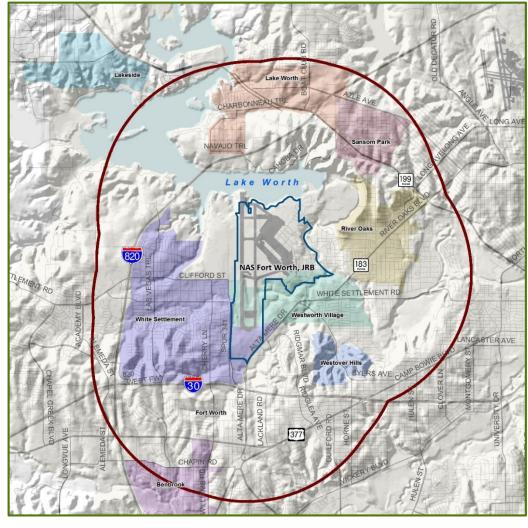
- 7 Diverse Communities with Common Challenges
- Changing Demographics

Project Activities

Multidisciplinary Planning Studies

- Housing and Retail Feasibility
- Enhanced Transportation Options
- Building Code Review
- Comprehensive Plan Updates
- Public Involvement

PROJECT FOCUS AREA





Westworth Village Economic Development and Housing Recommendations

ECONOMIC DEVELOPMENT OPPORTUNITIES

- Improve access to commercial development along SH 183
- Capitalize on proximity to major employers and Trinity Trails system
- Consider introducing mixed-use development to increase tax base

Conceptual Connectivity Improvements



HOUSING STRATEGIES

- Introduce mid-range value homes through infill development or new construction
 - ❖ 78% of homes in Westworth Village were valued at less than \$100,000 (2010)
- Develop stricter rental registration policies to improve housing conditions
 - ❖ 45% of housing in Westworth Village is rented or vacant property (2010)
- Minimize compatibility issues associated with noise exposure from aviation operations
 - ❖ 61% of Westworth Village is located within the noise footprint of the base



Westworth Village Roadway Recommendations

LONG-TERM ROADWAY IMPROVEMENTS

Strategic roadways were identified as needing critical mobility improvements and access improvements to enhance economic development. Based on staff input, existing and future traffic forecasts, surrounding development, and current roadway conditions.

SH 183/Westworth Boulevard

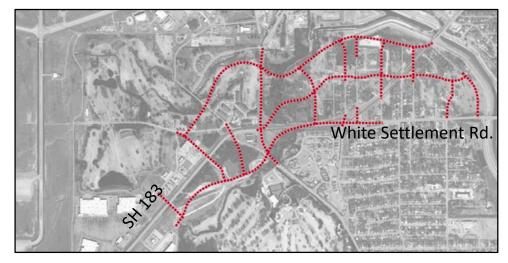
Key Challenges:

- Declining level of service
- Signal synchronization
- No pedestrian facilities
- Commercial access issues

Potential Solutions:

- Long-term evaluation of additional lane capacity
- Regular signal re-timing
- Active transportation improvements
- Improved access management

Long-Term Parallel Facility Improvements

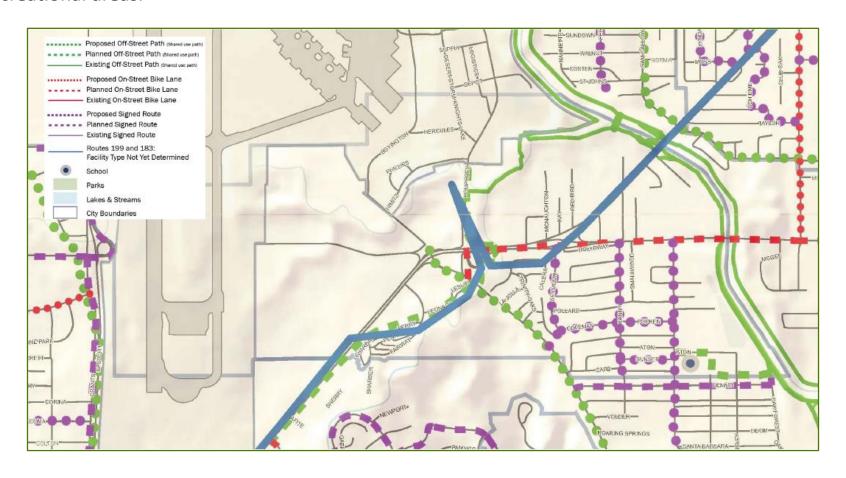




Westworth Village Bicycle/Pedestrian Recommendations

PROPOSED LOCAL BICYCLE AND PEDESTRIAN ROUTES

Represent critical connections to schools, civic institutions, major employers, and recreational areas.



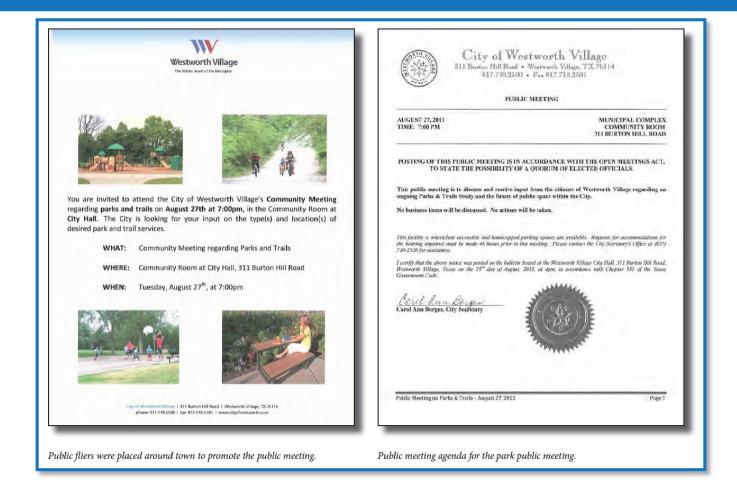






Public Meetings:

Public meetings were advertised and held to receive citizen input and review recommendations.

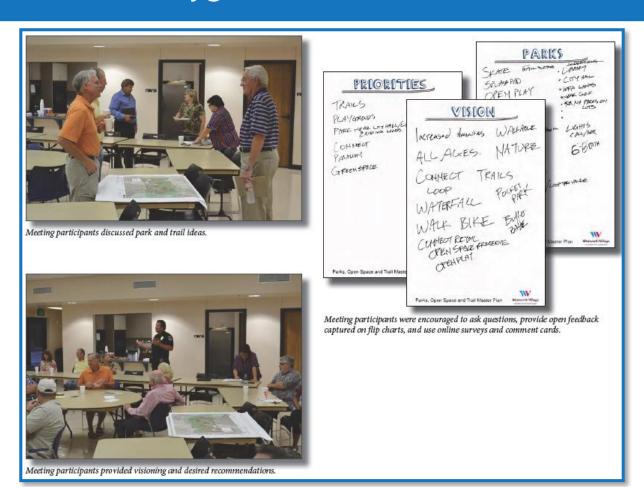




Priorities:

Priorities were established through public meetings and online surveys.

- Looped Trails
- Access to Airfield Falls
- Parks and Playgrounds





Connect:

- 1. Develop a network of trails...
- 2. Increase and improve access to the Trinity Trails...
- 3. Connect all neighborhoods, parks, schools, and points of interest with effective trails and bike facilities.

Connect

Goal 1: Develop a comprehensive network of trails throughout Westworth Village

Goal 2: Increase and improve access to the existing Trinity Trail system and link to new routes throughout the City

Goal 3: Connect all neighborhoods, parks, schools and major points of interest with effective trails and bike facilities

Goal 4: Provide pedestrian, hiking, biking and jogging facilities

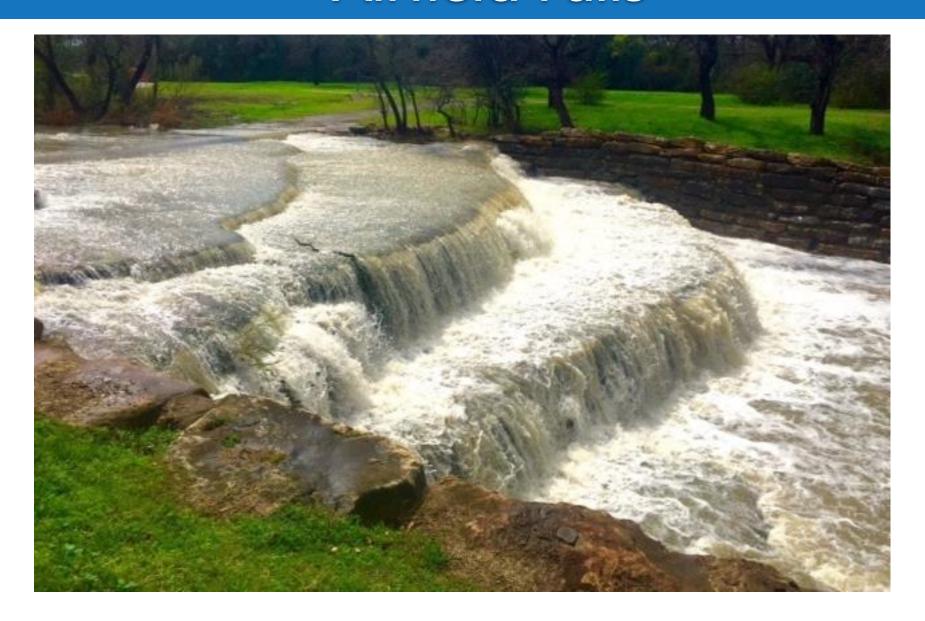
Goal 5: Allow for a community road network and right-of-ways to accommodate additional modes of transportation

Goal 6: Implement multiple funding sources for new trail and bike facilities, including roadway improvements

Goal 7: Maintain trail and bike facilities at a superior level and continue to provide operational and maintenance resources



Airfield Falls

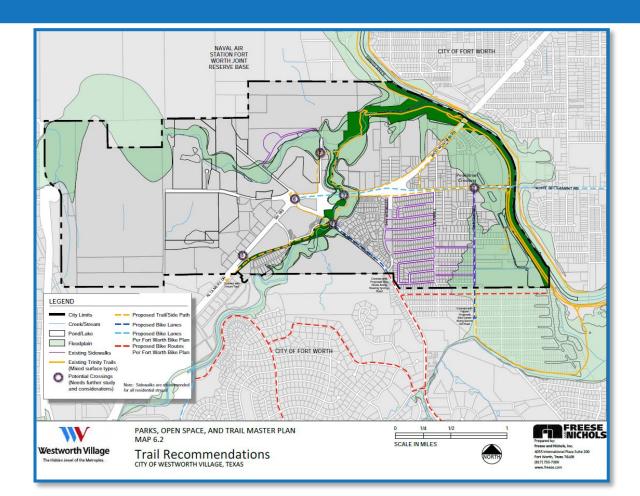


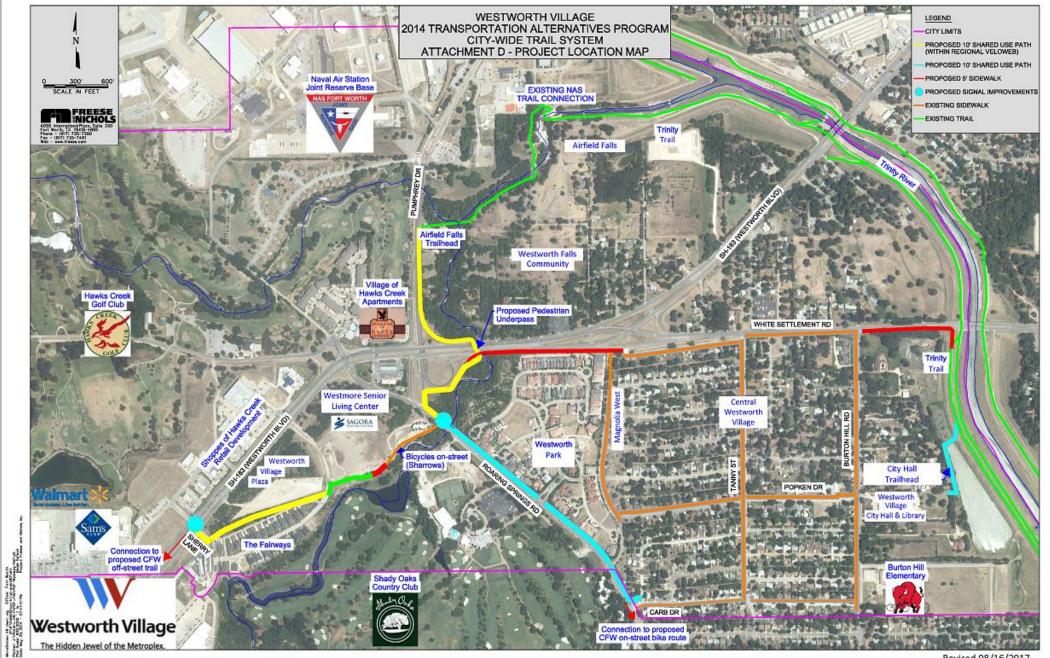




Trail Recommendations:

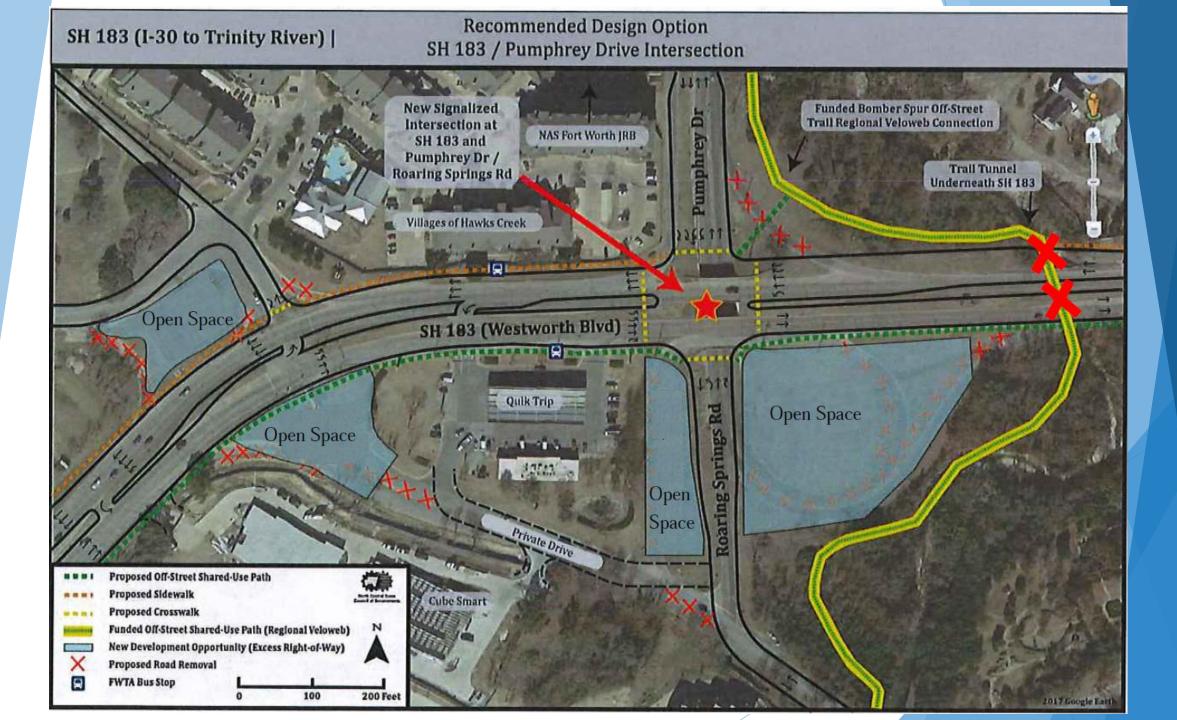
Proposed trails, sidewalks, and crossings were identified.

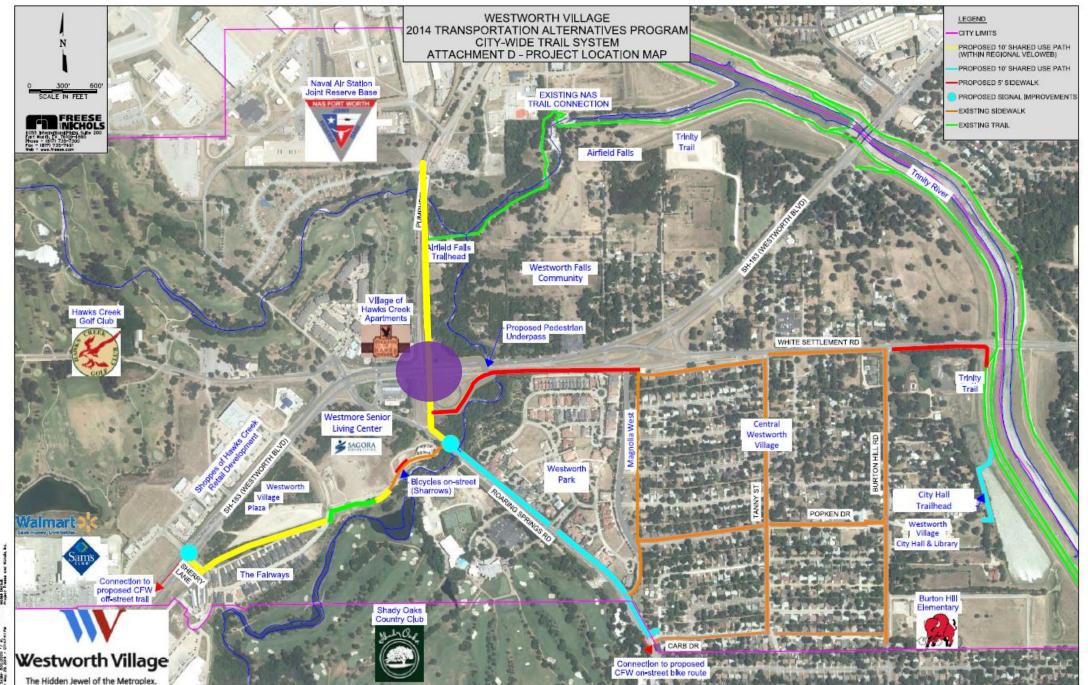




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Westworth Village Trail Project Summary

- Complete three legs of the trail system in 2019 (\$0 to 200K Local)
- ► Fourth leg to Airfield Falls and NAS JRB will be completed by TXDOT with the new Hwy 183 / Pumphrey intersection in the future (\$0 Local)
- Provides safe pedestrian / bike crossings at Roaring Springs and across Hwy 183 at Hawks Creek Blvd (at Car Wash and Chic-Fil-a)

Westworth Village Trail Project Summary

- Provides direct bike / pedestrian access to Trinity Trail for residents in Fairways, Westmore, and Leonard Oaks
- Provides walkable access to the commercial areas (Panera Bread, Braum's, DQ, Chic-Fil-a, Starbucks, Chipotle, et al) from Central Westworth and eventually the Naval Air Station.
- ► Creates walkable loops around the city for all residents (1.6 mi, 2.5 mi, 3 mi ...)

Trail Financials

EXPENDITURES TO DATE									
	Federal		Federal		Local		Local	Total	
	Budget		Actual	Budget		Actual		Total	
Preliminary Engineering	\$ 213,600	\$	213,600	\$	193,921	\$	88,331	\$	301,931
Construction	\$ 1,432,065	\$	-	\$	358,016	\$	-	\$	-
Roaring Springs		\$	-			\$	330,991	\$	330,991
Total	\$ 1,645,665	\$	213,600	\$	551,937	\$	419,322	\$	632,922

- Est. Cost for Trail Completion (South of 183)- **\$1M**
 - Based on original bid from TxDOT prequalified bidder (1 bid)
- Est. Cost <u>to City</u> for Trail Completion (South of 183)- **\$0-\$200K**
 - Cost dependent of NCTCOG assistance
 - Transportation Development Credits
 - In-Kind Contributions
 - EDC Adjustments

Westworth Village Trail Project

Citizen Comments

- Submit Speaker Request Form to Brandy
- 3 minutes per speaker
- Questions will be addressed after all Citizen Comments



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