

# How to address the Council:

- Submit a Public Comment Form to the city secretary prior to the start of Citizen Comments to be called on to speak.
- All comments must be made at the podium, and you must state your name and address on the record.
- This is the opportunity for citizens to comment on any action item on the agenda, or any other matter over which the council has authority.
- Citizens may speak up to three (3) minutes or the time limit determined by the Mayor or presiding officer.

# Council Meeting

December 14, 2021

Invocation

Pledge of Allegiance

# 1. Approval of the Agenda

## 2. Approval of the Consent Agenda

- A. Approval of the Minutes**
- B. Financial Reports**
- C. Ratify SAFEBuilt Contract**
- D. Declaration of surplus equipment**

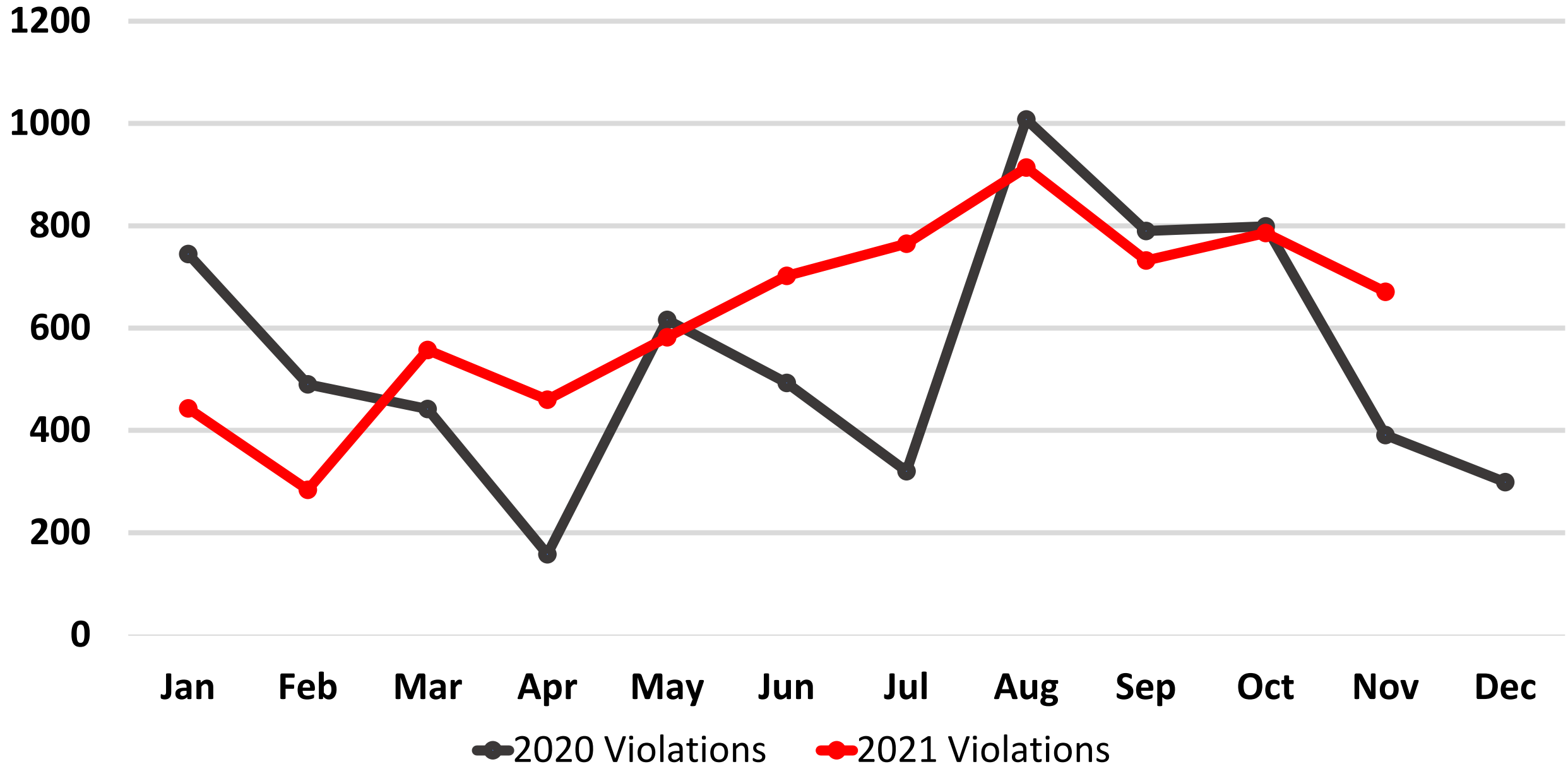
# Staff Reports

For the month of November 2021

# Police Department

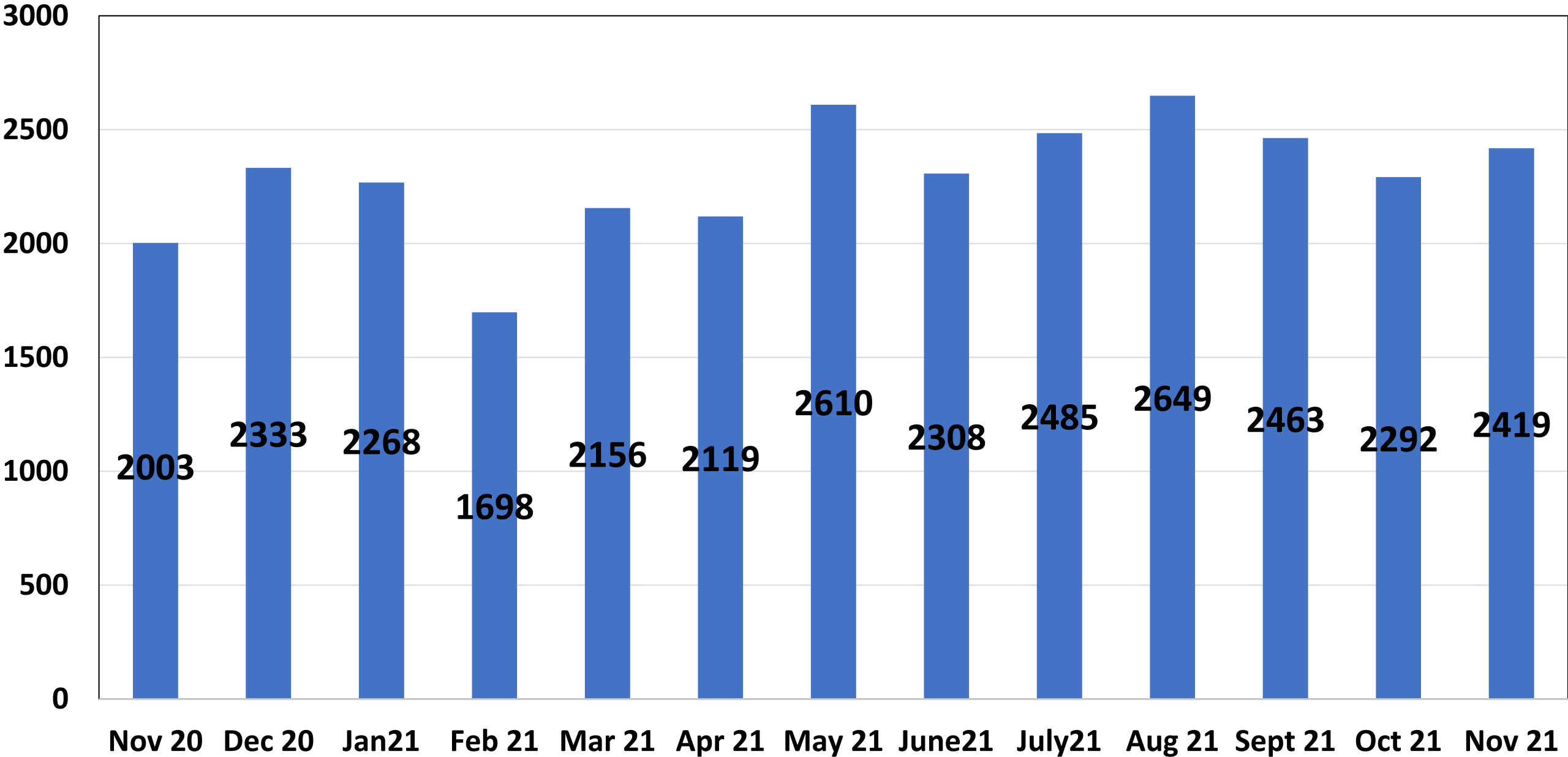
**Kevin Reaves, Chief**

# Number of Violations per Month



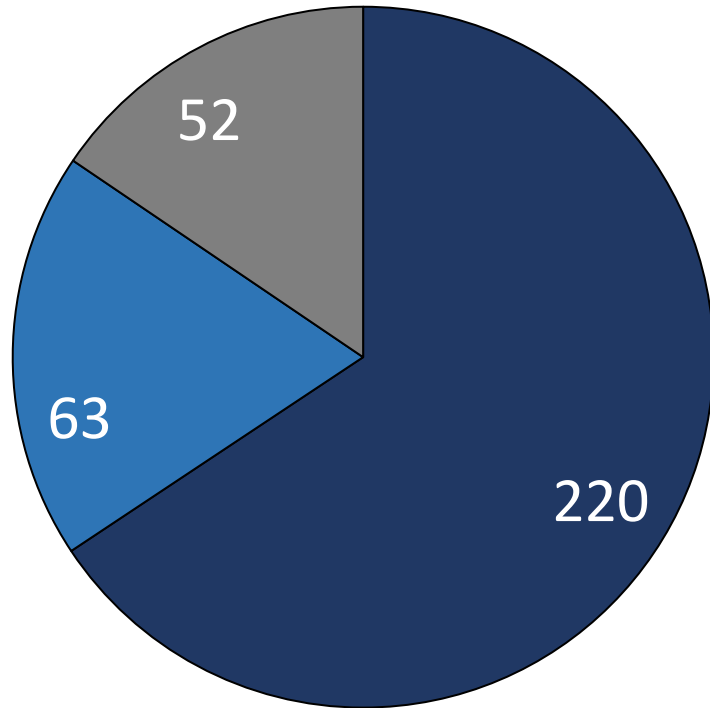


# Total Calls for Service



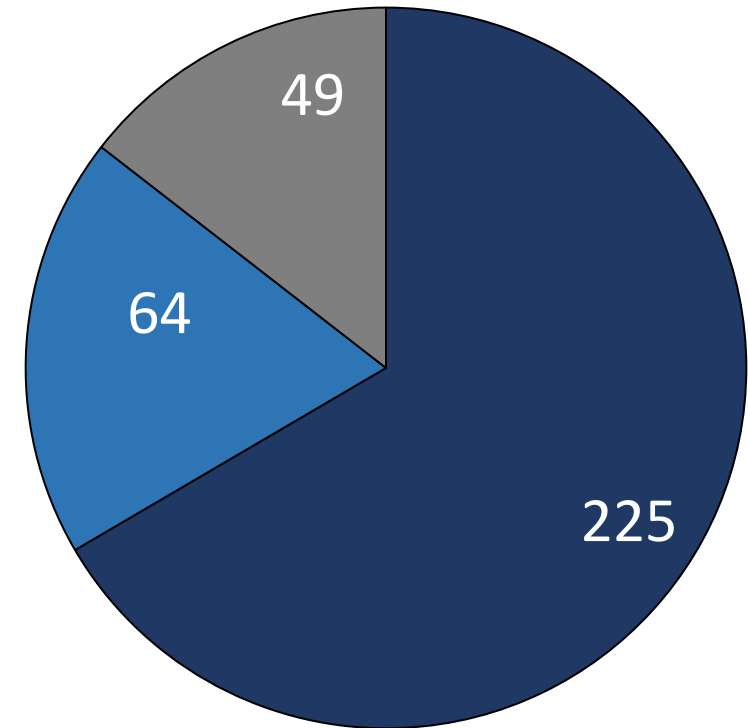
# Charges Resulting From Arrests Summary

**NOVEMBER Year to Date 2020**



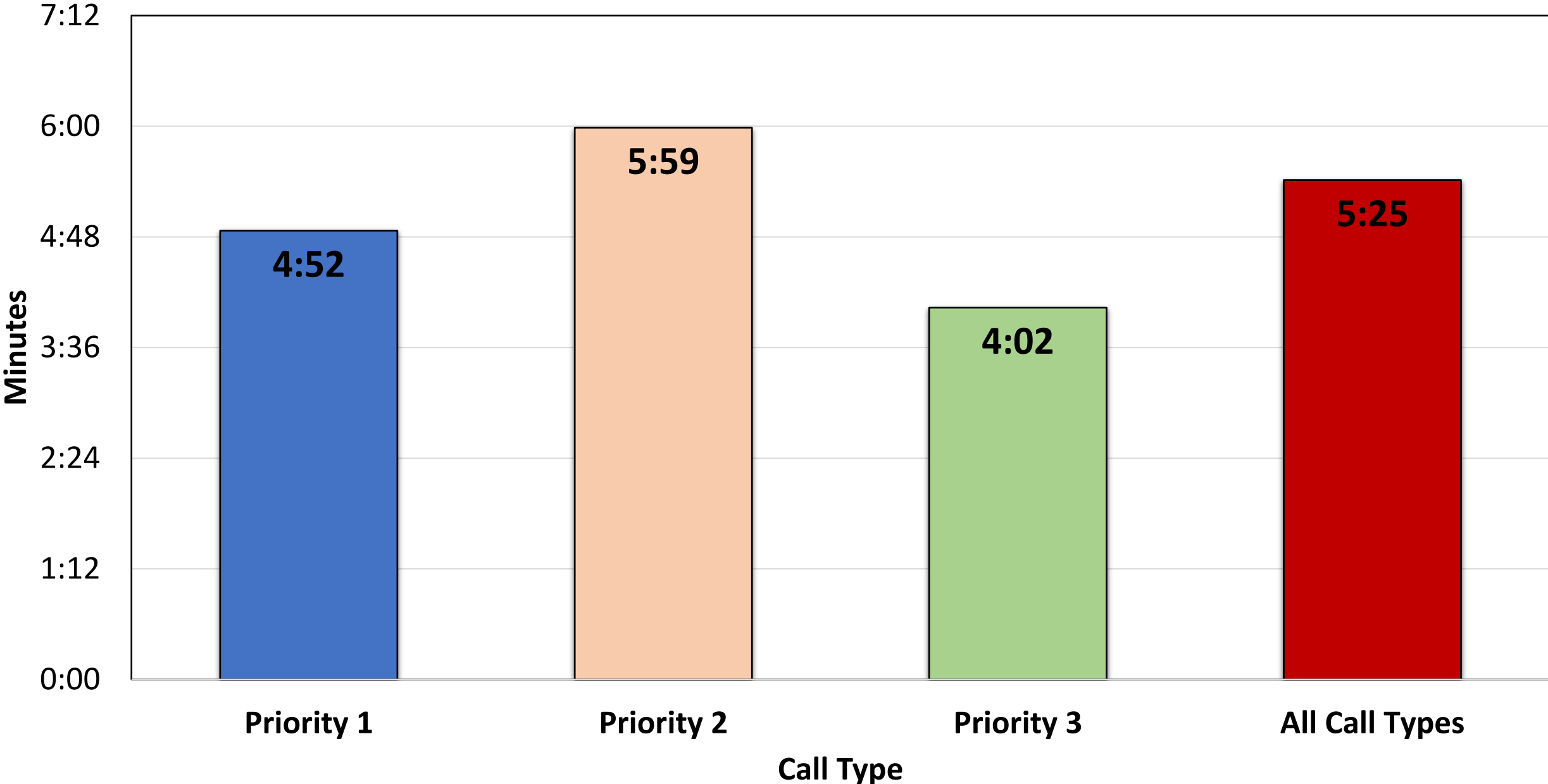
■ Misdemeanors   ■ Felonies   ■ Dwi

**NOVEMBER Year to Date 2021**



■ Misdemeanors   ■ Felonies   ■ Dwi

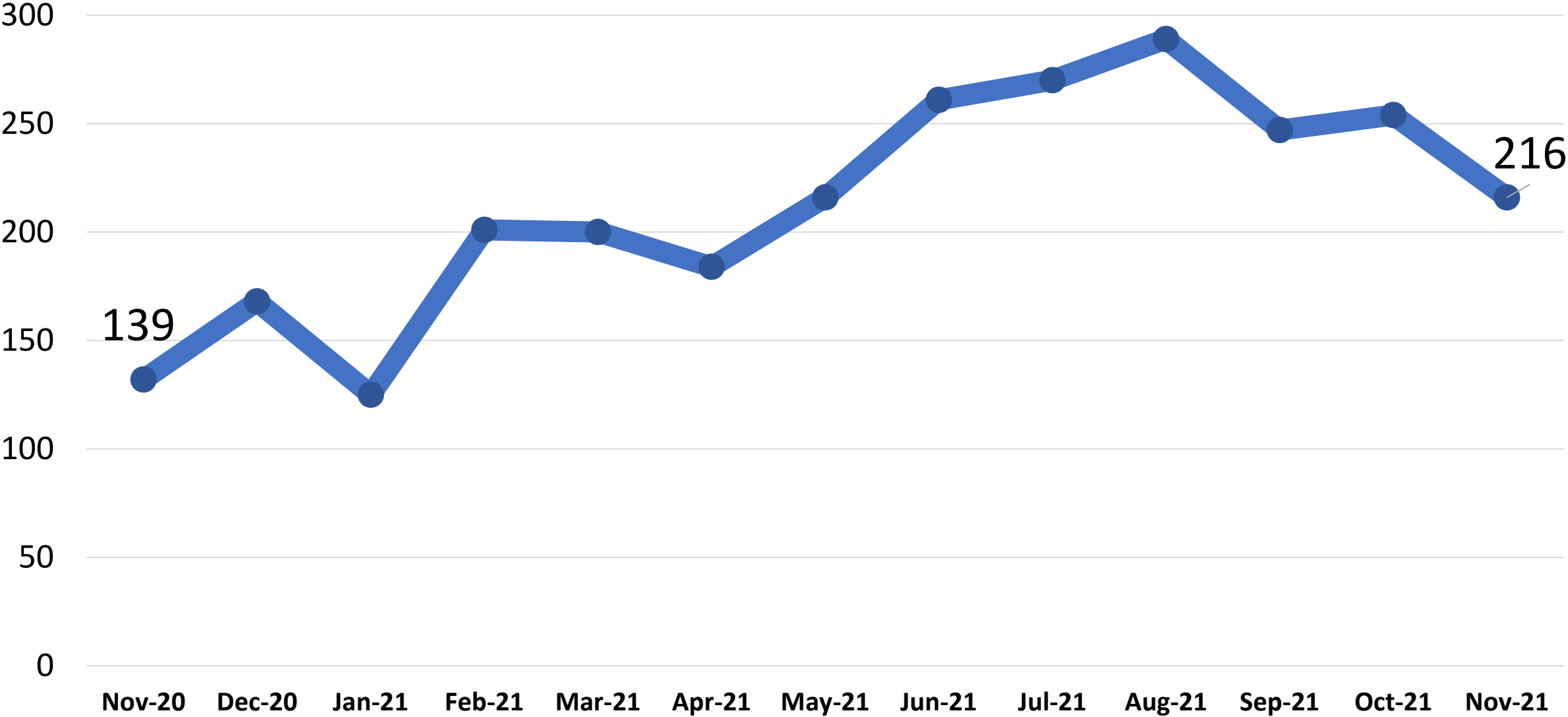
# NOVEMBER 2021 Response Times



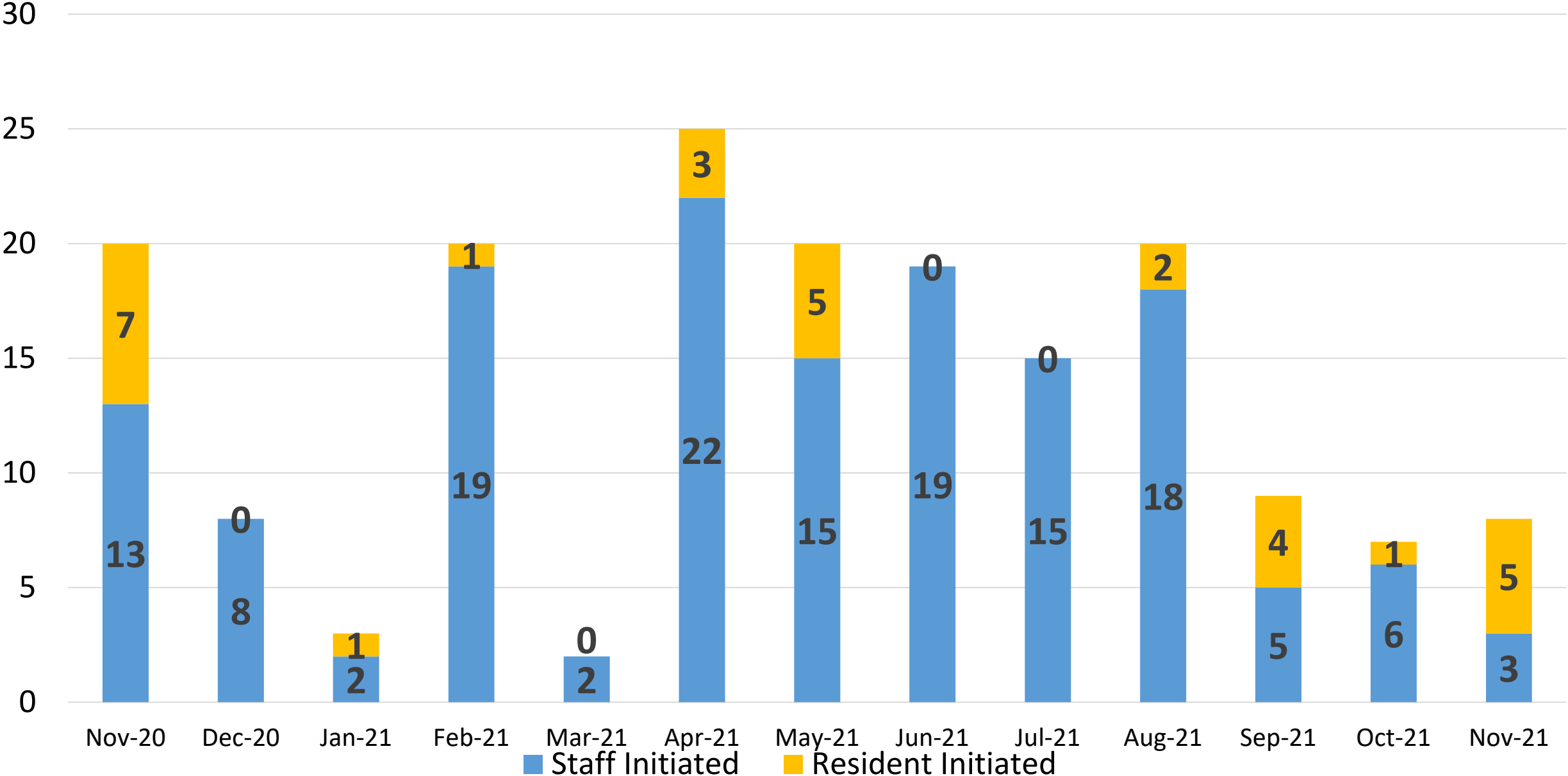
# Public Works

**Cody Cooke Morse, Public Works Director**

# Public Works Service/Work Orders



# Beacon - Smart Water Meter Alert Contacts



# Street Maintenance



# Hawks Creek Golf Course

**Mike Krsnak, Head Pro**

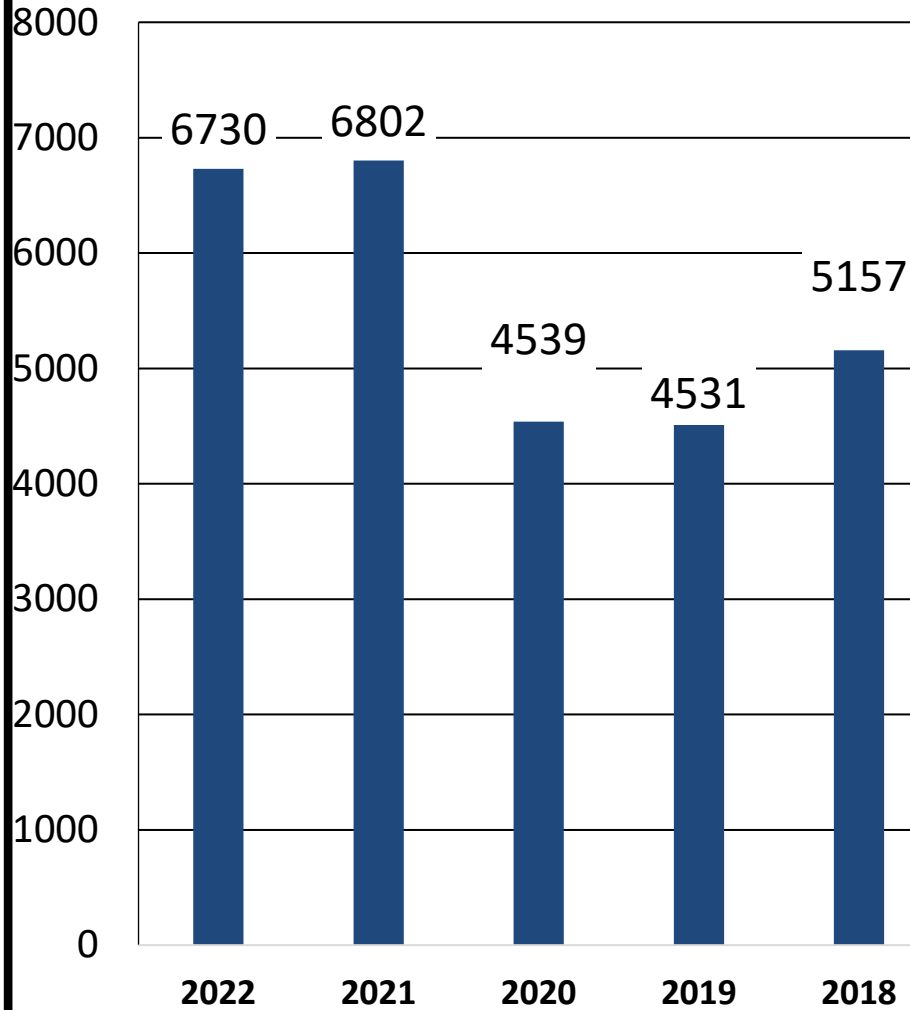




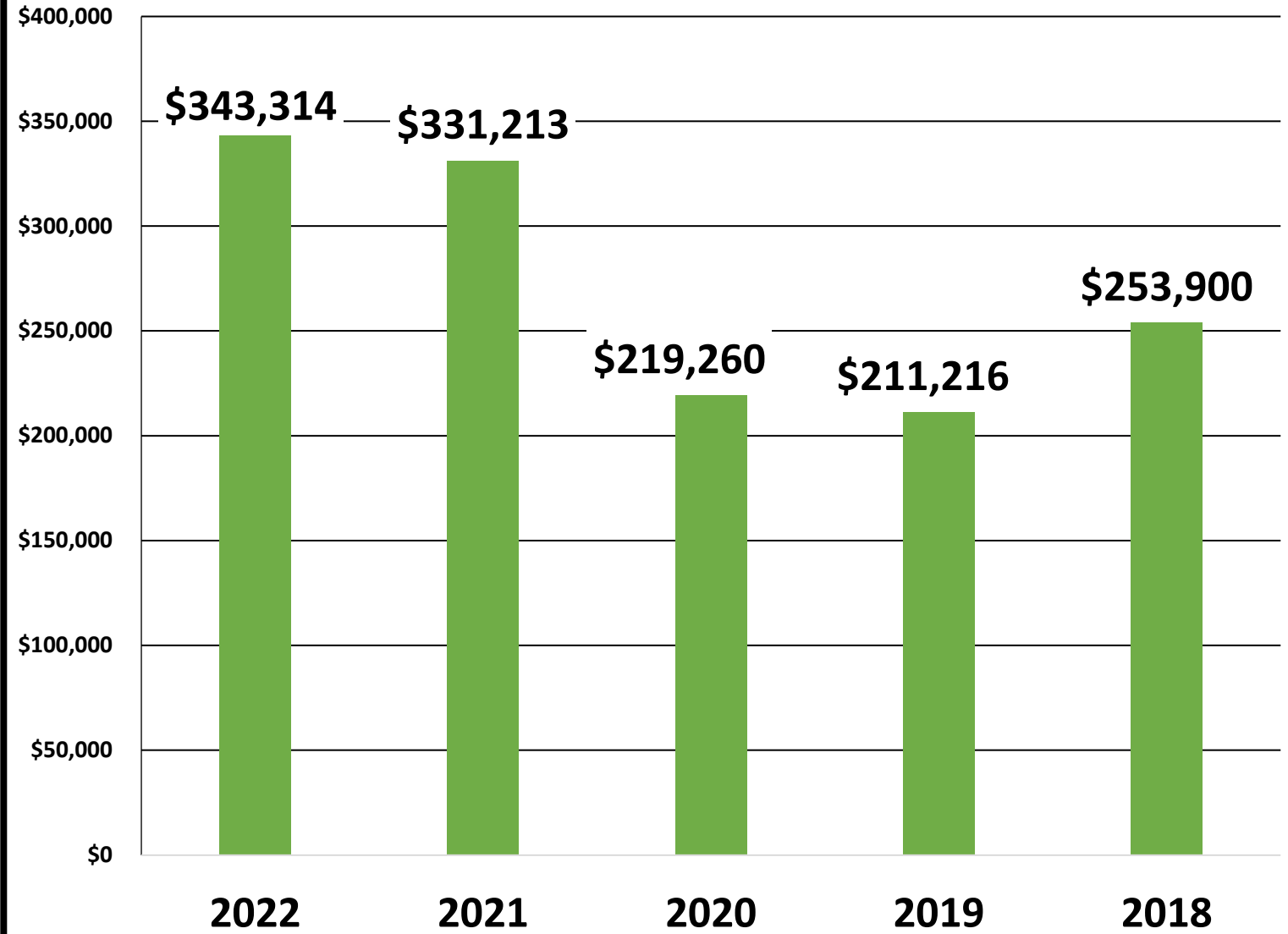
	<b>Rounds Played</b>	<b>Revenue</b>	<b>Days Closed</b>	<b>Preferred Players</b>
November 2021	3073	\$155,180	2 full / 0 half	28

<b>Description</b>	<b>FY 2021-2022</b>	<b>\$ per Rd</b>
<b>Green Fees &amp; Membership Dues</b>	\$110,213	\$35.87
<b>Cart Fees</b>	\$4,314	\$1.40
<b>Range</b>	\$9,666	\$3.14
<b>Pro-Shop Merchandise</b>	\$9,552	\$3.12
<b>Club Rental / Handicaps / Lessons</b>	\$2,394	\$ .79
<b>Food</b>	\$4,587	\$1.51
<b>Beer</b>	\$7,903	\$2.57
<b>Beverages</b>	\$2,570	\$.85
<b>Liquor</b>	\$3,179	\$1.05

# YTD Rounds



# YTD Revenue



# Administration

**Brandy Barrett, City Administrator/Secretary**

# Finances

Ad Valorem Taxes

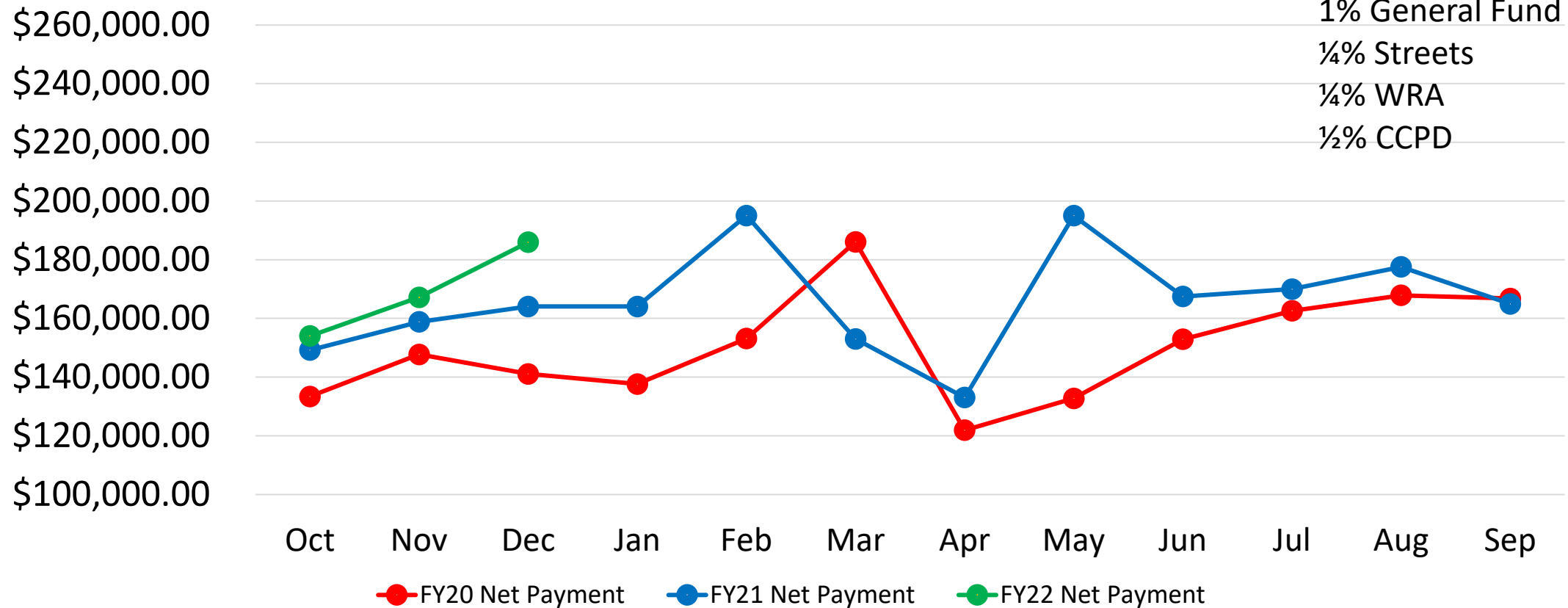
Largest deposits are made between January and March each year.



# Finances

Monthly Sales Tax History – 2% of the 8.25% collected

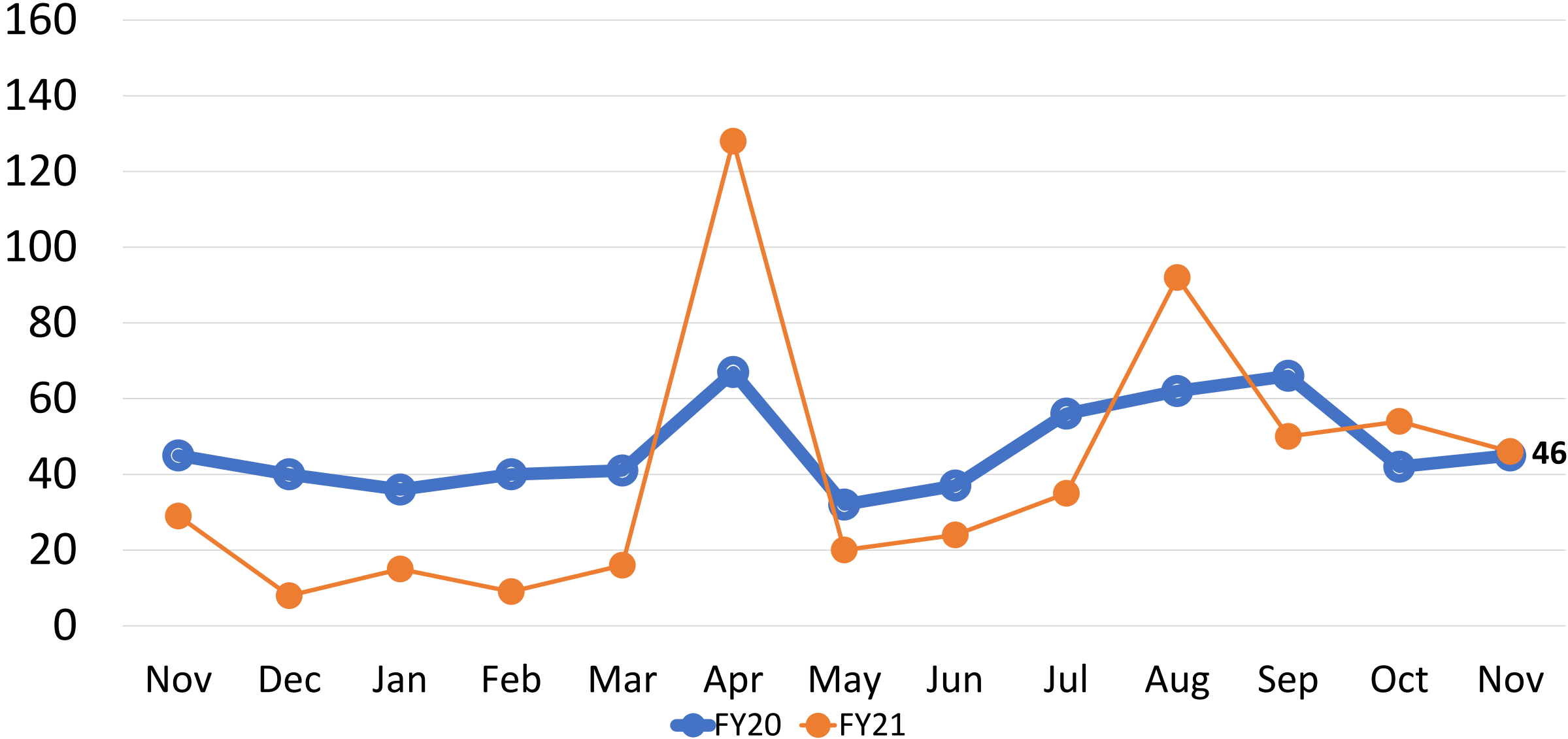
1% General Fund  
¼% Streets  
¼% WRA  
½% CCPD



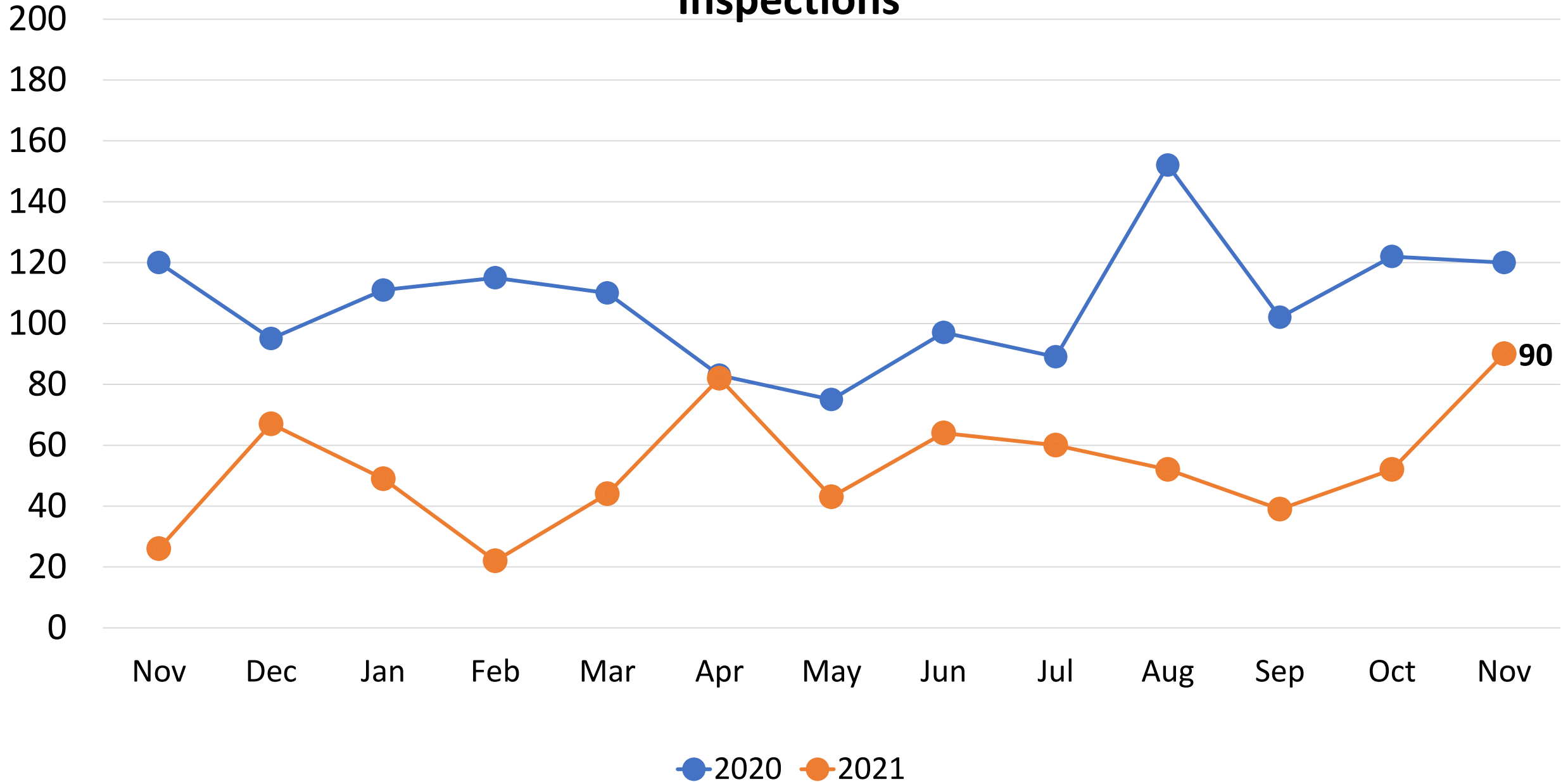
# Finances

- FY20-21 Audit is in progress.
  - Direct access to the system was provided to the auditors.
  - The CPA is performing correcting and working with the auditors.
  - As issues are identified, corrective actions are being taken to prevent them in this year.
- Anticipated Council report in February.

# Code Compliance



# Inspections





# Project Update

## Residential Projects

**Open New Construction                      29**

## Commercial Projects In progress

**Childcare Center    100%**

**Navy Federal Credit Union Remodel    20%**

**Walmart Pick-up Area Remodel    20%**

**Surf n Fries (Inside Walmart)    40%**

**Zips Carwash Remodel**

# Mayors Report

*A recap of the mayors previous 30 days in office.*



# Committee Reports

*There were no meetings held in the previous 30 days.*

# Public Information

Elisa Greubel

## A. Announcements and Proclamations

- City offices will be closed in observance of Christmas on December 24<sup>th</sup> and 27<sup>th</sup>.
- City offices will be closed in observance of New Years on December 31<sup>st</sup>.
- Melva Campbell Park fundraiser forms are available at city hall and on the website.

# Public Information

Elisa Greubel

## B. Meetings

- Regular Council meeting, January 11<sup>th</sup> at 7:00pm
- Long-Range Planning meeting, January 13<sup>th</sup> at 6:00pm.

# Citizen Comments

- Those who have submitted a Public Comment Form will be called.
- Comments must be made at the Podium, you must state your name and address for the record and will be allowed 3 minutes to speak, or the time allotted by the Mayor or presiding officer.

*Citizens may discuss any agenda item or any other topic over which the council has authority.*

*The Council is not permitted to discuss or take action on non-agenda items. Council dialog is allowed if the item is on the current agenda.*

# Public Hearing, Briefing and Action Items

# Action Item A:

Interlocal Agreement with Lake Worth – Animal Control



# Action Item B:

## Resolution 2022-01 Eminent Domain

- Resolution was discussed and approved at the October meeting
- Legal Counsel has advised the action needs to be redone, with the motion stated as follows to meet the statutory requirements:

**“I move that the City Council of the City of Westworth Village authorize the use of the power of eminent domain to acquire the real property described in Resolution Number 2022-01, as presented, 3.548 acre tract out of the J.M. Shreeve Survey, A-1456, L. Samuel, A-1467, Westworth Village, Tarrant County, Texas, for the public use of expanding and operating the publicly accessible Hawk’s Creek golf course, and I further move to adopt Resolution Number 2022-01, as presented.”**

# Item C:

## Appointment to the Long-Range Planning Committee

- Mr. John Robinson resigned effective immediately as he has relocated.
- Mr. Robert Fitzgerald is seeking appointment to the unexpired appointment ending May 2022.

Adjourn