

Finance & Long-Range Planning Advisory Committee Minutes

Municipal Complex 311 Burton Hill Road Westworth Village, TX 76114 cityofwestworth.com

May 13, 2025 6:00 PM Council Chambers

ATTENDEES: Philip Poole Chairperson

Michael Bachand Member
Sharon Schmitz Member
Geordan Strain Member
L. Kelly Jones Mayor

Brandy Barrett City Administrator

Kevin Reaves Police Chief Crystal Dozier City Secretary

ABSENT: Robert Fitzgerald Member

David Motely Member Riley Swanston Member

CALL TO ORDER at 6:00 pm by Chairman Philip Poole.

CITIZEN COMMENTS

There were no citizen comments.

BRIEFING & ACTION ITEMS:

- **A.** Approval of the March 11, 2025, meeting minutes.
 - MOTION to approve the March 11, 2025, meeting minutes.
 - MADE by Sharon Schmitz. SECOND by Michael Bachand.
 - **Motion passed** by a vote of 4 Ayes and 0 Nays.
- **B.** Review and discuss long-term budget modeling.
 - No action was taken on this discussion item.
- C. Discuss committee review process for 2025 YTD budget to actuals and 2026 Budget preparations.
 - No action was taken on this discussion item.
- **D.** Discuss and tentatively set the next meeting date.
 - Next meeting is set for June 10, 2025, before the council meeting.

ADJOURN at 6:42 pm.

MINUTES APPROVED on this 10th day, of June 2025.

Brandy Barrett, TMCA

City Administrator